

# I-1. Each Elementary School - Total School Spending

NARRAGANSETT ELEMENTARY #20

| Total School Spending                         |          | This School  |                      |              | Average<br>Elementary<br>Per Pupil | % Variance<br>From<br>Average | % To Adj.<br>District<br>Per Pupil |
|---|----------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil:                      | \$10,990 | Amount       | % To Total<br>School | Per<br>Pupil |                                    |                               |                                    |
| School Enrollment:                            | 635      |              |                      |              |                                    |                               |                                    |
| Total   |          | \$ 6,319,997 | 100.0%               | \$ 9,953     | \$ 9,953                           | 0.0%                          | 90.6%                              |
| Instruction                                   |          | \$ 4,439,772 | 70.2%                | \$ 6,992     | \$ 6,992                           | 0.0%                          | 63.6%                              |
| Face-to-Face Teaching                         |          | \$ 4,099,345 | 64.9%                | \$ 6,456     | \$ 6,456                           | 0.0%                          | 58.7%                              |
| Instructional Teachers                        |          | 3,701,778    | 58.6%                | 5,830        | 5,830                              | 0.0%                          | 53.0%                              |
| Substitutes                                   |          | 48,245       | 0.8%                 | 76           | 76                                 | 0.0%                          | 0.7%                               |
| Instructional Paraprofessionals               |          | 349,322      | 5.5%                 | 550          | 550                                | 0.0%                          | 5.0%                               |
| Classroom Materials                           |          | \$ 340,427   | 5.4%                 | \$ 536       | \$ 536                             | 0.0%                          | 4.9%                               |
| Pupil-Use Technology & Software               |          | 258,394      | 4.1%                 | 407          | 407                                | 0.0%                          | 3.7%                               |
| Instructional Materials, Trips & Supplies     |          | 82,033       | 1.3%                 | 129          | 129                                | 0.0%                          | 1.2%                               |
| Instructional Support                         |          | \$ 823,655   | 13.0%                | \$ 1,297     | \$ 1,297                           | 0.0%                          | 11.8%                              |
| Pupil Support                                 |          | \$ 186,890   | 3.0%                 | \$ 294       | \$ 294                             | 0.0%                          | 2.7%                               |
| Guidance & Counseling                         |          | 14,034       | 0.2%                 | 22           | 22                                 | 0.0%                          | 0.2%                               |
| Library & Media                               |          | 98,395       | 1.6%                 | 155          | 155                                | 0.0%                          | 1.4%                               |
| Extracurricular                               |          | 9,447        | 0.1%                 | 15           | 15                                 | 0.0%                          | 0.1%                               |
| Student Health & Services                     |          | 65,014       | 1.0%                 | 102          | 102                                | 0.0%                          | 0.9%                               |
| Teacher Support                               |          | \$ 152,534   | 2.4%                 | \$ 240       | \$ 240                             | 0.0%                          | 2.2%                               |
| Curriculum Development                        |          | 84,711       | 1.3%                 | 133          | 133                                | 0.0%                          | 1.2%                               |
| In-Service, Staff Development & Support       |          | 67,823       | 1.1%                 | 107          | 107                                | 0.0%                          | 1.0%                               |
| Sabbaticals                                   |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |
| Program Support                               |          | \$ 484,231   | 7.7%                 | \$ 763       | \$ 763                             | 0.0%                          | 6.9%                               |
| Program Management                            |          | 33,100       | 0.5%                 | 52           | 52                                 | 0.0%                          | 0.5%                               |
| Therapists,Psych,Eval,Pers Att. & Soc Workers |          | 451,131      | 7.1%                 | 710          | 710                                | 0.0%                          | 6.5%                               |
| Operations                                    |          | \$ 856,485   | 13.6%                | \$ 1,349     | \$ 1,349                           | 0.0%                          | 12.3%                              |
| Non-Instructional Pupil Services              |          | \$ 366,161   | 5.8%                 | \$ 577       | \$ 577                             | 0.0%                          | 5.2%                               |
| Transportation                                |          | 237,909      | 3.8%                 | 375          | 375                                | 0.0%                          | 3.4%                               |
| Food Service                                  |          | 126,318      | 2.0%                 | 199          | 199                                | 0.0%                          | 1.8%                               |
| Safety  |          | 1,934        | 0.0%                 | 3            | 3                                  | 0.0%                          | 0.0%                               |
| Facilities                                    |          | \$ 490,324   | 7.8%                 | \$ 772       | \$ 772                             | 0.0%                          | 7.0%                               |
| Building Upkeep, Utilities & Maintenance      |          | 490,324      | 7.8%                 | 772          | 772                                | 0.0%                          | 7.0%                               |
| Business Services                             |          | \$ 0         | 0.0%                 | \$ 0         | \$ 0                               | 0.0%                          | 0.0%                               |
| Data Processing                               |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |
| Business Operations                           |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |
| Leadership                                    |          | \$ 200,086   | 3.2%                 | \$ 315       | \$ 315                             | 0.0%                          | 2.9%                               |
| School Management                             |          | \$ 200,086   | 3.2%                 | \$ 315       | \$ 315                             | 0.0%                          | 2.9%                               |
| Principals & Assistant Principals             |          | 100,379      | 1.6%                 | 158          | 158                                | 0.0%                          | 1.4%                               |
| School Office                                 |          | 99,707       | 1.6%                 | 157          | 157                                | 0.0%                          | 1.4%                               |
| Program / Operations Management               |          | \$ 0         | 0.0%                 | \$ 0         | \$ 0                               | 0.0%                          | 0.0%                               |
| Deputies, Sr Administrators, and Researchers  |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |
| District Management                           |          | \$ 0         | 0.0%                 | \$ 0         | \$ 0                               | 0.0%                          | 0.0%                               |
| Superintendent & School Board                 |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |
| Legal   |          | 0            | 0.0%                 | 0            | 0                                  | 0.0%                          | 0.0%                               |